

## Corporate Plan PI Report Environment

Monthly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

### Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																		
Priorities: Environment																		
Aims: Increase recycling and reduce the amount of waste																		
Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	329.42 (3/4)	424.08	421.00	0.00	0.00	95.36	0.00	0.00	183.10	211.13	242.85	273.41				273.41 (9/12)	Stuart Noyce	
<u>% of Household Waste Reuse, Recycled and Composted</u>	50.9% (3/4)	50.6%	52.0%			55.9%			56.2%	55.8%	55.3%	53.7%				53.7% (9/12)	Stuart Noyce	
<u>Net annual cost of waste service per</u>		£60.88	£58.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Andrew Jarrett, Stuart Noyce	

**Corporate Plan PI Report Environment**

**Priorities: Environment**

**Aims: Increase recycling and reduce the amount of waste**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>household</b>																		
<b><u>Number of Households on Chargeable Garden Waste</u></b>	6,097 (3/4)	7,021	10,000	0	0	8,431	0	0	8,533	8,615	8,298	8,280	8,327			8,327 (10/12)	Stuart Noyce	(January) The PI is currently below target, some customers seem reluctant to renew over the winter period when they are not using the bin. There should be more take up over the spring period. A promotional flyer is being sent out with the annual Council Tax bills in March. (SK)
<b><u>% of missed collections reported (refuse and organic waste)</u></b>	0.02% (3/4)	0.02%	0.03%			0.03%			0.03%	0.03%	0.03%	0.03%	0.04%			0.04% (10/12)	Stuart Noyce	(January) There have been a small increase in missed collections in the ¼ due

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**Priorities: Environment**

**Aims: Increase recycling and reduce the amount of waste**

**Performance Indicators**

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																		to some staff changes in the waste service. One round has had a new driver due to an employee leaving and one round had a new loader due to a retirement. It takes a little time for route knowledge to be built up. The performance should improve back to normal shortly. (SK)
<b>% of Missed Collections logged (recycling)</b>	0.13% (3/4)	0.12%	0.03%			0.04%			0.04%	0.03%	0.03%	0.03%	0.03%			0.03% (10/12)	Stuart Noyce	

**Corporate Plan PI Report Environment**

**Priorities: Environment**

**Aims: Reduce our carbon footprint**

Performance Indicators																		
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<u>To improve energy efficiency and continue to reduce consumption by 0.5% post degree day adjustment</u>		3.4%	0.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Andrew Busby	

**Aims: Protect the natural environment**

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	16 (3/4)	21		0	0	2	2	2	5	5	5	7	8			8 (10/12)	Stuart Noyce	